

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 08/01/2018 to 08/31/2018 (Fiscal Year)

9/18/2018

	08/2018	08/2017	↑↓ (%)	FYTD 18-19	FYTD 17-18	↑↓ (%)
Passengers						
O&D Dom. - Enplane	583,771	511,857	14.0%	1,164,858	1,027,539	13.4%
O&D Dom. - Deplane	585,467	519,092	12.8%	1,176,901	1,043,833	12.7%
O&D Intl. - Enplane	48,305	39,800	21.4%	100,807	82,590	22.1%
O&D Intl. - Deplane	54,900	46,471	18.1%	113,297	95,356	18.8%
Connect Dom. - Enplane	31,158	21,768	43.1%	63,088	37,861	66.6%
Connect Dom. - Deplane	31,158	21,768	43.1%	63,088	37,861	66.6%
Connect Intl. - Enplane	18	0	0%	123	0	0.0%
Connect Intl. - Deplane	18	0	0%	123	0	0.0%
	1,334,795	1,160,756	15.0%	2,682,285	2,325,040	15.4%
Passengers - Total						
Enplaned	663,252	573,425	15.7%	1,328,876	1,147,990	15.8%
Deplaned	671,543	587,331	14.3%	1,353,409	1,177,050	15.0%
	1,334,795	1,160,756	15.0%	2,682,285	2,325,040	15.4%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	386,042	419,288	-7.9%	732,618	797,488	-8.1%
Freight	3,799,805	3,900,571	-2.6%	7,420,503	7,802,500	-4.9%
Intl. Cargo	998,007	14,140	6,958.0%	1,004,317	17,080	5,780.1%
Domestic Cargo	5,223,073	6,271,113	-16.7%	11,034,080	11,788,585	-6.4%
	10,406,927	10,605,112	-1.9%	20,191,518	20,405,653	-1.0%
Traffic Operations						
Passenger Carrier	12,298	10,766	14.2%	24,324	21,280	14.3%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	12,298	10,766	14.2%	24,324	21,280	14.3%
Cargo Carrier	134	138	-2.9%	264	264	0.0%
Military	16	15	6.7%	36	38	-5.3%
GA Local	260	390	-33.3%	636	926	-31.3%
GA Itinerant	2,849	2,615	8.9%	5,706	5,145	10.9%
	15,557	13,924	11.7%	30,966	27,653	12.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	789,396	701,067	12.6%	1,565,516	1,387,109	12.9%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	20,899	21,508	-2.8%	41,124	41,103	0.1%
	810,295	722,575	12.1%	1,606,641	1,428,212	12.5%
AV Fuel (gal.)						
Retail AV Gas	6,172	5,717	8.0%	13,285	12,557	5.8%
Retail Jet	958,577	980,931	-2.3%	1,880,467	1,893,784	-0.7%
Contract Jet	10,867,309	9,611,715	13.1%	22,018,319	19,024,896	15.7%
	11,832,057	10,598,363	11.6%	23,912,071	20,931,237	14.2%
Parking						
Hourly Exits	85,022	83,333	2.0%	173,645	170,637	1.8%
Daily Exits	13,188	12,118	8.8%	24,976	22,785	9.6%
Economy Exits	12,335	12,549	-1.7%	23,944	24,637	-2.8%
	110,545	108,000	2.4%	222,565	218,059	2.1%
Ground Transportation						
Taxi Trips	15,895	14,920	6.5%	28,070	29,918	-6.2%
TNC Trips	252,816	92,341	173.8%	480,810	180,345	166.6%
	268,711	107,261	150.5%	508,880	210,263	142.0%
PFC Revenue (prev. month)						
Jul, 2018	2,402,285	2,136,640	12.4%	2,402,285	2,136,640	12.4%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Sep thru Aug				13,847,759	11,866,056	16.7%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

Kim Hawk
Deputy Director of Aviation
Airport Finance & Administration