| MONI | THEY ACTIVITY REPORT FOR 07/01/2023 to 07/31/2023 (FISC | | | • | • | | |
|-------------------------------|---|-----------------------------|-----------------------|-------------------------------|-----------------------------|---------------------|--|
| - Doctor was a | 07/2023 | 07/2022 | ↑↓ (%) | FYTD 23-24 | FYTD 22-23 | ↑↓ (%) | |
| Passengers | | | | | | | |
| O&D Dom Enplane | 463,264 | 466,763 | -0.7% | 463,264 | 466,763 | -0.7% | |
| O&D Dom Deplane | 476,558 | 468,609 | 1.7% | 476,558 | 468,609 | 1.7% | |
| O&D Intl Enplane | 33,327 | 18,304 | 82.1% | 33,327 | 18,304 | 82.1% | |
| O&D Intl Deplane | 37,338 | 21,445 | 74.1% | 37,338 | 21,445 | 74.1% | |
| Connect Dom Enplane | 67,954 | 75,856 | -10.4% | 67,954 | 75,856 | -10.4% | |
| Connect Dom Deplane | 67,954 | 75,856 | -10.4% | 67,954 | 75,856 | -10.4% | |
| Connect Intl Enplane | - | 0 | 0 % | 0 | 0 | 0.0% | |
| Connect Intl Deplane | - | 0 | 0 % | 0 | 0 | 0.0% | |
| Passengers - Total | 1,146,395 | 1,126,833 | 1.7% | 1,146,395 | 1,126,833 | 1.7% | |
| _ | EGA EAE | E60 000 | 0.69/ | EGA EAE | E60 000 | 0.00/ | |
| Enplaned | 564,545 | 560,923 | 0.6% | 564,545 | 560,923 | 0.6% | |
| Deplaned | 581,850 1,146,395 | 565,910 1,126,833 | 2.8% 1.7% | 581,850 1,146,395 | 565,910 1,126,833 | 2.8% 1.7% | |
| MAIL/FREIGHT/CARGO (lbs | | 1,120,000 | ,0 | 1,110,000 | 1,120,000 | 1.70 | |
| Mail | 73,995 | 79,082 | -6.4% | 73,995 | 79,082 | -6.4% | |
| Freight | 1,636,736 | 1,550,787 | 5.5% | 1,636,736 | 1,550,787 | 5.5% | |
| Intl. Cargo | 17,808 | 11,834 | 50.5% | 17,808 | 11,834 | 50.5% | |
| Domestic Cargo | 3,476,913 | 4,414,653 | -21.2% | 3,476,913 | 4,414,653 | -21.2% | |
| Domestic Garge | 5,205,452 | 6,056,356 | -14.0% | 5,205,452 | 6,056,356 | -14.0% | |
| Traffic Operations | , , | | | , , | , , | | |
| Passenger Carrier | 9,694 | 10,272 | -5.6% | 9,694 | 10,272 | -5.6% | |
| Taxi/Commuter | - | 0 | 0 % | 0 | 0 | 0.0% | |
| Subtotal Passenger Operations | 9,694 | 10,272 | -5.6% | 9,694 | 10,272 | -5.6% | |
| Cargo Carrier | 128 | 106 | 20.8% | 128 | 106 | 20.8% | |
| Military | - | 0 | 0 % | 0 | 0 | 0.0% | |
| GA Local | 514 | 514 | 0 % | 514 | 514 | 0.0% | |
| GA Itinerant | 3,867 | 4,152 | -6.9% | 3,867 | 4,152 | -6.9% | |
| | 14,203 | 15,044 | -5.6% | 14,203 | 15,044 | -5.6% | |
| Landed Wgts (1000 lbs.) | | | | | | | |
| PAX Carrier | 650,949 | 660,296 | -1.4% | 650,949 | 660,296 | -1.4% | |
| Taxi/Commuter | - | 0 | 0 % | 0 | 0 | 0.0% | |
| Cargo Carrier | 19,609 | 15,886 | 23.4% | 19,609 | 15,886 | 23.4% | |
| AV Eucl (gol) | 670,558 | 676,182 | -0.8% | 670,558 | 676,182 | -0.8% | |
| AV Fuel (gal.) | | | | | | | |
| Retail AV Gas | 3,767 | 3,976 | -5.3% | 3,767 | 3,976 | -5.3% | |
| Retail Jet | 935,497 | 1,002,301 | -6.7% | 935,497 | 1,002,301 | -6.7% | |
| Contract Jet | 7,425,973 8,365,237 | 7,730,578 | -3.9% -4.3% | 7,425,973 8,365,237 | 7,730,578 | -3.9% | |
| Parking | 0,303,237 | 8,736,855 | -4.5 /6 | 0,303,237 | 8,736,855 | -4.3% | |
| Hourly Exits | 64,888 | 55,301 | 17.3% | 64,888 | 55,301 | 17.3% | |
| Daily Exits | 6,293 | 7,841 | -19.7% | 6,293 | 7,841 | -19.7% | |
| Economy Exits | 12,088 | 10,797 | 12.0% | 12,088 | 10.797 | 12.0% | |
| Economy Exits | 83,269 | 73,939 | 12.6% | 83,269 | 73,939 | 12.6% | |
| Ground Transportation | | ., | | | ., | | |
| Taxi Trips | 3,724 | 4,421 | -15.8% | 3,724 | 4,421 | -15.8% | |
| TNC Trips | 174,831 | 154,432 | 13.2% | 174,831 | 154,432 | 13.2% | |
| | 178,555 | 158,853 | 12.4% | 178,555 | 158,853 | 12.4% | |
| PFC Revenue (prev. month) |) | | | | | | |
| Jun, 2023 | 2,403,764 | 2,212,510 | 8.6% | 0 | 0 | 0.0% | |
| MOVING 12 MONTH PASSE | NGER TOTALS (Co | ombined) | | | | | |
| Aug thru Jul | , | • | | 12,147,960 | 10,122,340 | 20.0% | |
| | | | | , , | -, ., | | |

NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period
2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

