MONT	THLY ACTIVITY REPORT FOR 03/01/2023 to 03/31/2023 (Fiscal Year)					
	03/2023	03/2022	↑↓ (%)	FYTD 22-23	FYTD 21-22	↑↓ (%)
Passengers						
O&D Dom Enplane	404,648	355,624	13.8%	3,761,763	2,962,509	27.0%
O&D Dom Deplane	388,001	347,930	11.5%	3,766,789	2,965,580	27.0%
O&D Intl Enplane	28,498	23,071	23.5%	203,414	175,463	15.9%
O&D Intl Deplane	29,300	19,191	52.7%	206,168	175,404	17.5%
Connect Dom Enplane	57,249	40,664	40.8%	497,925	240,104	107.4%
Connect Dom Deplane	57,249	40,664	40.8%	497,925	240,104	107.4%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
Passengers - Total	964,945	827,144	16.7%	8,933,984	6,759,164	32.2%
_	400 005	440.050	40.00/	4 400 400	0.070.070	00.40/
Enplaned	490,395	419,359	16.9%	4,463,102	3,378,076	32.1%
Deplaned	474,550 964,945	407,785 827,144	16.4% 16.7%	4,470,882 8,933,984	3,381,088 6,759,164	32.2% 32.2%
MAIL/FREIGHT/CARGO (Ibs		0 2 1,144	10.7 70	0,000,004	0,700,704	32.2 /0
Mail	160,544	129,640	23.8%	1,314,305	1,627,983	-19.3%
Freight	1,690,042	697,442	142.3%	11,248,720	5,955,258	88.9%
Intl. Cargo	14,536	56,377	-74.2%	117,664	190,686	-38.3%
Domestic Cargo	4,266,943	5,543,651	-23.0%	43,024,714	45,935,939	-6.3%
Democra cargo	6,132,065	6,427,110	-4.6%	55,705,403	53,709,866	3.7%
Traffic Operations						
Passenger Carrier	9,242	7,954	16.2%	85,772	68,574	25.1%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	9,242	7,954	16.2%	85,772	68,574	25.1%
Cargo Carrier	154	132	16.7%	1,082	924	17.1%
Military	-	0	0 %	14	202	-93.1%
GA Local	306	404	-24.3%	3,624	4,772	-24.1%
GA Itinerant	3,560	4,330	-17.8%	36,206	34,235	5.8%
Landad Wate (4000 lbs.)	13,262	12,820	3.4%	126,698	108,707	16.5%
Landed Wgts (1000 lbs.)						
PAX Carrier	602,636	506,277	19.0%	5,582,647	4,281,824	30.4%
Taxi/Commuter	<u>-</u>	0	0 %	0	0	0.0%
Cargo Carrier	23,108	19,312	19.7%	162,090	146,484	10.7%
AV Fuel (gal.)	625,744	525,589	19.1%	5,744,737	4,428,308	29.7%
Retail AV Gas	2,613	5,076	-48.5%	29,234	41,738	-30.0%
Retail Jet	982,451	1,011,989	-40.5%	9,047,606	8,886,789	1.8%
Contract Jet	6,828,894	5,641,591	21.0%	61,716,115	48,996,059	26.0%
Contract set	7,813,958	6,658,656	17.4%	70,792,955	57,924,586	20.0% 22.2%
Parking	• •	•		, ,	, ,	
Hourly Exits	52,045	40,473	28.6%	473,133	377,058	25.5%
Daily Exits	7,923	7,033	12.7%	65,110	56,081	16.1%
Economy Exits	10,845	8,258	31.3%	99,122	63,436	56.3%
•	70,813	55,764	27.0%	637,365	496,575	28.4%
Ground Transportation						
Taxi Trips	3,943	2,899	36.0%	39,583	27,818	42.3%
TNC Trips	169,486	154,052	10.0%	1,481,748	999,793	48.2%
DEC Developes (many month)	173,429	156,951	10.5%	1,521,331	1,027,611	48.0%
PFC Revenue (prev. month)						
Feb, 2023	1,873,991	1,692,970	10.7%	14,829,391	11,089,692	33.7%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
Apr thru Mar				11,988,595	8,570,405	39.9%
Api tilit Mai				11,000,000	0,070,400	33.370

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

