

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 03/01/2020 to 03/31/2020 (Fiscal Year)

4/28/2020

	03/2020	03/2019	↑↓ (%)	FYTD 19-20	FYTD 18-19	↑↓ (%)
Passengers						
O&D Dom. - Enplane	203,405	539,457	-62.3%	4,818,604	4,796,270	0.5%
O&D Dom. - Deplane	213,071	533,757	-60.1%	4,819,772	4,819,030	0.0%
O&D Intl. - Enplane	15,732	34,126	-53.9%	298,901	346,238	-13.7%
O&D Intl. - Deplane	19,466	35,014	-44.4%	309,480	356,869	-13.3%
Connect Dom. - Enplane	28,205	41,982	-32.8%	385,587	280,517	37.5%
Connect Dom. - Deplane	28,205	41,982	-32.8%	385,587	280,517	37.5%
Connect Intl. - Enplane	13	176	-92.6%	320	482	-33.6%
Connect Intl. - Deplane	13	176	-92.6%	320	482	-33.6%
	508,110	1,226,670	-58.6%	11,018,571	10,880,405	1.3%
Passengers - Total						
Enplaned	247,355	615,741	-59.8%	5,503,412	5,423,507	1.5%
Deplaned	260,755	610,929	-57.3%	5,515,159	5,456,898	1.1%
	508,110	1,226,670	-58.6%	11,018,571	10,880,405	1.3%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	4,227	268,146	-98.4%	569,902	2,727,047	-79.1%
Freight	1,892,862	5,242,643	-63.9%	25,006,375	29,705,902	-15.8%
Intl. Cargo	21,174	2,486	751.7%	34,687	2,447,397	-98.6%
Domestic Cargo	4,995,623	4,041,634	23.6%	52,687,906	51,552,516	2.2%
	6,913,886	9,554,909	-27.6%	78,298,870	86,432,862	-9.4%
Traffic Operations						
Passenger Carrier	10,010	11,738	-14.7%	109,684	104,522	4.9%
Taxi/Commuter	0	0	0 %	0	0	0.0%
Subtotal Passenger Operations	10,010	11,738	-14.7%	109,684	104,522	4.9%
Cargo Carrier	124	126	-1.6%	1,132	1,204	-6.0%
Military	3	28	-89.3%	103	175	-41.1%
GA Local	188	496	-62.1%	1,942	2,357	-17.6%
GA Itinerant	2,698	4,708	-42.7%	37,859	30,197	25.4%
	13,023	17,096	-23.8%	150,720	138,455	8.9%
Landed Wgts (1000 lbs.)						
PAX Carrier	632,235	739,571	-14.5%	7,024,633	6,638,401	5.8%
Taxi/Commuter	0	0	0 %	0	0	0.0%
Cargo Carrier	19,881	19,523	1.8%	179,996	188,588	-4.6%
	652,116	759,094	-14.1%	7,204,629	6,826,990	5.5%
AV Fuel (gal.)						
Retail AV Gas	2,570	4,240	-39.4%	44,137	48,306	-8.6%
Retail Jet	573,489	1,004,147	-42.9%	8,335,587	8,819,340	-5.5%
Contract Jet	5,991,977	8,105,577	-26.1%	79,538,664	81,147,448	-2.0%
	6,568,036	9,113,964	-27.9%	87,918,388	90,015,094	-2.3%
Parking						
Hourly Exits	27,454	62,818	-56.3%	503,853	609,580	-17.3%
Daily Exits	5,471	15,367	-64.4%	146,486	129,003	13.6%
Economy Exits	4,205	12,617	-66.7%	88,983	104,434	-14.8%
	37,130	90,802	-59.1%	739,322	843,017	-12.3%
Ground Transportation						
Taxi Trips	3,048	10,428	-70.8%	82,076	109,996	-25.4%
TNC Trips	96,597	269,717	-64.2%	2,371,304	2,235,275	6.1%
	99,645	280,145	-64.4%	2,453,380	2,345,271	4.6%
PFC Revenue (prev. month)						
Feb, 2020	3,547,719	2,510,509	41.3%	21,515,960	18,938,593	13.6%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Apr thru Mar				15,088,122	14,598,328	3.4%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

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